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Exhibit R-2, RDT&E BUDGET ITEM JUSTIFICATION										DATE February 1999	
APPROPRIATION/BUDGET ACTIVITY								R-1 ITEM NOMENCLATURE ISR/Space Systems Support to C3I (PE 0605116D8Z)			
RDT&E, DEFENSE-WIDE/BUDGET ACTIVITY 7											

COST (IN MILLIONS)	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	Cost to Complete	Total Cost
Total PE Cost	*	*	2.000	2.000	2.000	2.000	2.000	2.000		
Total Project Cost/No. and Subtotal Cost Support to C3I	*	*	2.000	2.000	2.000	2.000	2.000	2.000		

* This PE has been reactivated IAW PBD 172 which transferred the funding to OASD C3I beginning with FY 00.

Mission Description and Budget Item Justification

Brief Description of Element: Funding is provided for technical and analytical support to the OASD (C3I) to improve the management, collection, presentation, tracking, and oversight of DoD space resources and acquisition actions for existing and planned National Security Space Programs. It provides analysis supporting the development, drafting, coordination, review, publishing, and promulgation of DoD space policy. As a result of the Defense Reform Initiative, DUSD (Space) was dissolved and the studies and analysis funds were transferred to OASD (C3I).

Programs Accomplishments and Plans: (\$ in millions)

FY 2000 Plans: (\$2.000)

- Continue efforts on the Integrated Capstone Strategic Plan (ICSP)
- Provide studies and analysis support for the development, coordination, review, and promulgation of DoD space policy

B. Program Change Summary

FY 1998

FY 1999

FY 2000

FY 2001

Total Cost

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Previous President's Budget	*	*	*	*
Net Change			2.000	2.000
President's Budget Request	*	*	2.000	2.000

Change Summary Explanation:

Funding: *Mid 1998 the Deputy Secretary of Defense reorganized space and C3 functions within OSD. DUSD Space ceased to exist as a separate organization most of the functions being integrated into ASD(C3I). There is no longer a need for a separate budget for contractor support for space functions. Accordingly, the alternative estimate transfers 2 million per year from DSRP (0305159I) to OASD(C3I) beginning in FY 2000.

Schedule: N/A

Technical: N/A

C. Other Program Funding Summary Cost

N/A

D. Schedule Profile

Fiscal Year actual and planned events by quarter

	<u>FY 1998</u>				<u>FY 1999</u>				<u>FY 2000</u>				<u>FY 2001</u>			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Integrated Capstone Strategic Plan																
Publish Plan											X					
Studies and Analysis Support									X	—————→						

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